



**Financial Assistance Programs**

# **Annual Report**

**Fiscal Year 2012-13**

**State of California**

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**



COVER: Viscaya Gardens, Dinuba, Tulare County, is a highly energy-efficient, 48 unit rental community that provides quality resident service programs including after-school and free lunch programs, financial fitness, computer literacy, nutrition, English as a second language, and adult fitness classes. All units are restricted to families at 50% of Area Median Income or below, with fifty percent of those units restricted to farmworker families. This community was assisted with \$4.1 million in HCD Home Investment Partnerships Program (HOME), \$3.7 million Multi-Family Housing Program (MHP) State Bond Program and \$3.2 million in Low Income Housing Tax Credits.

**Financial Assistance Programs  
Annual Report  
Fiscal Year 2012-13**



**State of California**  
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**Business, Consumer Services and Housing Agency**  
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**Department of Housing and Community Development**  
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**December 2013**

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# I. EXECUTIVE SUMMARY

## Loans and Grants Awarded

During Fiscal Year 2012-13 (July 1, 2012 through June 30, 2013), the Department of Housing and Community Development (HCD) awarded 170 loans and grants totaling more than \$142 million to city and county government agencies, nonprofit developers and service providers, for-profit developers and small businesses. The awards provide funding to build or rehabilitate affordable housing, transitional and emergency shelters and infrastructure, and to strengthen communities through economic development opportunities.

The awards made in 2012-13<sup>1</sup> were projected to produce or contribute to the following results, among others:

- **3,662** rental and owner-occupied homes produced, rehabilitated or incentivized;
- **1,200** housing units assisted and subject to contractual rent or cost limits (including some but not all of the categories below);
- **614** substandard housing units rehabilitated;
- **3,048** new housing units built;
- **1,880** migrant farmworker rental housing units operated during harvest season; and
- **3,776** average number of persons served daily in emergency shelters and transitional housing.

HCD loans and grants also helped to leverage nearly \$30 million in other funds invested in the same projects.

The top ten counties in terms of HCD funds received in 2012-13 were:

**Table 1      HCD Funds Received – Top Ten Counties**

Rank	County	Award Amounts
1	Los Angeles	\$13,796,442
2	Butte	\$8,765,953
3	Glenn	\$7,527,195
4	Tulare	\$7,140,541
5	Imperial	\$6,970,000
6	Colusa	\$6,600,136
7	Monterey	\$6,436,400
8	Fresno	\$6,034,742
9	Riverside	\$5,382,645
10	Napa	\$5,368,021

<sup>1</sup> Source: HCD Proposition 46 and 1C Cumulative Bond Report and individual program records.

HCD's awards during 2012-13 were drawn from the following fund sources and made through the programs listed:

**Table 2 Funding Sources for HCD Awards, 2012-13**

<b>Funding Sources for HCD Awards FY 2012-13</b>	<b>Award Amounts</b>
<b>Proposition 1C State bond funds:</b> programs funded include:	
Affordable Housing Innovation Program – Catalyst	\$0
Affordable Housing Innovation Program – Local Housing Trust Funds	\$0
Building Equity and Growth in Neighborhoods	\$0
CalHome Program (General Funds)	\$38,911,000
CalHome Project Development Loans	\$0
California Self-Help Housing Program	\$0
Emergency Housing and Assistance Program Capital Development (part)	\$0
Joe Serna, Jr., Farmworker Housing Grant Program	\$0
Multifamily Housing Program – General	\$0
Multifamily Housing Program – Homeless Youth	\$0
Multifamily Housing Program -- Supportive Housing	\$0
Housing Related Parks Program	\$0
<b>Proposition 1C Sub-Total</b>	<b>\$38,911,000</b>
<b>Proposition 46 State bond funds:</b>	
CalHome Program (General Funds)	\$10,000,000
<b>Federal ongoing programs:</b>	
Community Development Block Grant	\$42,850,681
Community Development Block Grant-Economic Development	\$5,016,216
Federal Emergency Solutions Grant	\$5,003,933
HOME Investment Partnerships Program	\$39,559,515
<b>Federal Sub-Total</b>	<b>\$102,430,345</b>
<b>Federal temporary disaster recovery program:</b>	
Community Development Block Grant – Disaster Recovery Initiative	\$1,080,000
<b>State General Fund:</b>	
Office of Migrant Services Program	\$0
<b>Revolving funds (established from General Fund):</b>	
Predevelopment Loan Program	\$0
<b>Total</b>	<b>\$142,421,345</b>

The largest source of funds for 2012-13 was federal funds.

## **A. PROJECTED PRODUCTION**

Most of the housing production figures in this report are based on the time the award was made. Actual outcomes may differ because of project changes occurring after the award. Production numbers may take several years to become final, and production resulting from any one fiscal year's awards may be spread across several future fiscal years. Figures on housing actually produced during the fiscal year are reported for federally-funded programs, but not for State-funded ones. Award totals in this report do not reflect occasional recaptures of funds from awards made in previous years.

## **B. PROPOSITION 1C**

California voters approved Proposition 1C in November, 2006, as one of America's largest State-funded affordable housing assistance efforts.

Proposition 1C authorized \$2.85 billion in General Obligation bonds to continue several important housing assistance programs and launch new infrastructure programs that support housing.

As of June 30, 2013, HCD had invested nearly \$1.95 billion in Proposition 1C funds with hundreds of public and private organizations to help build, rehabilitate, preserve or contribute other incentives for more than 50,568 affordable housing units, including more than 3,149 shelter spaces. Approximately \$403 million in Proposition 1C funds remains available to HCD. The California Housing Finance Agency (CalHFA) has also awarded a portion of these funds for down payment assistance programs.

Below are links to pages on the Governor's website that track the expenditure of Proposition 1C bond funds by program and by agency.

- The overview page  
[www.bondaccountability.hcd.ca.gov/ba.hcd?id=index](http://www.bondaccountability.hcd.ca.gov/ba.hcd?id=index)  
shows the funds available, awarded, and remaining as of June 30, 2012.
- The accomplishments page  
[www.bondaccountability.hcd.ca.gov/ba.hcd?id=accomplishments](http://www.bondaccountability.hcd.ca.gov/ba.hcd?id=accomplishments) includes the number of awards and the projected outcomes by number and type of housing units.

## **C. PROPOSITION 46 NEARS CONCLUSION**

Proposition 46 was approved by voters in November 2002, and authorized \$2.1 billion in State bonds for a variety of new housing investments, of which \$1.81 billion was allocated to HCD programs. By June 30, 2013, HCD had invested nearly all of these funds to build, rehabilitate, preserve or provide incentives for approximately 87,590 affordable housing units, including more than 9,934 shelter and dormitory spaces.

About \$4 million remains, spread across several programs. Proposition 46 has extended beyond its originally expected lifetime due to the recession-caused slowdown in housing construction in 2008-12 and to the occasional recapture of previously awarded funds from projects that have not proceeded as planned.

#### **D. FEDERAL FUNDS**

In a time of recession and strained budgets, HCD and the housing organizations it serves were fortunate to be able to distribute \$90 million in federal funds in 2012-13 through long-time ongoing federal programs (CDBG, HOME, and ESG) with additional contributions from the Community Development Block Grant – Disaster Recovery Initiative (CDBG-DRI), a short-term “last resort” program to help finance recovery from the 2008 wildfires that devastated parts of California.

HCD began accepting CDBG-DRI applications on an over-the-counter basis in August 2010, administered by the regular CDBG Program, and made six awards in FY 2012-13 totaling just over \$1 million.

For more information on the programs identified above, see recent HCD “Financial Assistance Programs Annual Reports” in the “PUBLICATIONS” section at the bottom of HCD’s Division of Financial Assistance (DFA) web page at [www.hcd.ca.gov/fa/](http://www.hcd.ca.gov/fa/).

For more information on the purposes, operating and eligibility criteria of these programs, go to HCD’s DFA web page for an alphabetical listing of programs at [www.hcd.ca.gov/fa/](http://www.hcd.ca.gov/fa/), or the “Financial Assistance Program Directory” at [www.hcd.ca.gov/fa/Program\\_Directory\\_June%202012.pdf](http://www.hcd.ca.gov/fa/Program_Directory_June%202012.pdf).

Altogether, these funds are expected to accomplish the following:

**Table 3      Federal Funds Awards 2012-13**

<b># of Awards</b>	<b>Amount Awarded</b>	<b>Units Assisted or Regulated</b>	<b>New Housing Units</b>
124	\$93,510,345	497	2,443

These awards also helped to bring nearly \$131 million from other sources into the projects assisted.

#### **E. WORKING WITH HCD CUSTOMERS**

During 2012-13, HCD’s DFA managers and staff conducted more than 70 workshops, training meetings, public hearings, stakeholder roundtable discussions, conference calls and webinars to seek input from our customers, and advise them on how to apply for HCD housing funds and how to manage them effectively once obtained. In addition, DFA



and other HCD representatives attended and spoke or participated in panel discussions at 12 major housing and community development conferences and conventions during the year.

DFA issued 10 Notices of Funding Availability (NOFAs) during the FY, and conducted or participated in 189 monitoring visits, groundbreakings, dedications and opening ceremonies for housing developments resulting from past awards. DFA's Asset Management and Compliance Unit helped to develop financial workout arrangements for 27 affordable rental housing projects totaling 1,056 units that had fallen into financial difficulty, and needed new management and financial arrangements to preserve them as affordable housing.

Even as private housing activity remained weak, the demand for HCD financial assistance remained strong. In FY 2012-13, HCD awarded over \$32 million in Proposition 1C bond funds.

HCD's loans and grants go almost entirely to housing developers and service providers, rather than directly to lower-income households. However, DFA has a staff member who responds to inquiries from individual Californians seeking affordable housing – HCD's ultimate customers. Requests come in several forms: letters to HCD or to the Governor that are forwarded to HCD for reply, or e-mail messages to HCD's website, or telephone calls.

HCD's responses are sent through the same channels to the people inquiring, with emphasis on paper mail and e-mail because of the size of the typical housing resource lists and packages that are sent. They may cover landlord-tenant rights and obligations, State and local housing agencies to contact, local first-time-homebuyer assistance programs, and/or affordable rental housing projects located in each county.

In 2012-13, HCD responded to 5,152 phone, email and written inquiries.

## Capitol Bowl, West Sacramento, Yolo County



This Economic Development project remodeled the exterior and interior of a 1950s era bowling alley and provided four new full time hires, three of whom were low/moderate income. Capitol Bowl was assisted with \$140,000 in HCD Community Development Block Grant funds, a

\$331,000 Small Business Administration 504 loan and \$53,000 in owner equity.



## II. PROGRAM HIGHLIGHTS

Program name acronyms and other abbreviations and terms used in this report are explained in the Glossary in Appendix G .

### A. ENTERPRISE ZONE PROGRAM (EZ)

The EZ Program designates and oversees California's EZs as authorized by State law. The Program targets economically distressed areas throughout California, providing incentives to encourage business investment and promote the creation of new jobs. Each EZ is administered by its local jurisdiction, working with local agencies and business groups to promote economic growth through business expansion, attraction, and retention.

Governor Brown, in his January 2013 budget, made mention of possible legislative changes to the program in addition to the regulatory reform efforts program staff had been undertaking throughout 2012. HCD released a proposal to revise the Program's regulations in January 2013 thereby initiating a 45-day public comment period. A series of four public hearings were held in Northern and Southern California during which comments both oral and written were recorded for consideration. In addition several webinars were conducted regarding the proposed regulatory changes.

Subsequently, two bills were considered in the Legislature, SB 90 and AB 93 in the Senate and Assembly respectively. Both bills passed in June and were signed by the Governor, effectively repealing the Enterprise Zone Act and ending the program, effective December 31, 2013. HCD will now assist in the transition of the EZ Program to other assistance.

Towards that end, staff was involved in verifying the boundaries of the 40 current and two most recently expired EZs for the Department of Technology and Governor's Office. The areas represented by these EZs as verified by HCD will transition to "economic development areas" under the new initiatives.

AB 106 was passed which gave authority for EZs to continue accepting applications for the hiring tax credit vouchers prior to the termination of the Program. The bill allows EZs to accept applications and issue vouchers until December 31, 2014. HCD will continue to oversee and administer the vouchering activities of EZs under the current regulations until December 31, 2014.

The following table lists California's current EZ and the two expired EZs which will transition to "economic development areas" under the new economic development programs.

**Table 4 California's Enterprise Zones**

	ENTERPRISE ZONE	DESIGNATION DATE
1	Anaheim	2/1/2012
2	Antelope Valley	Expired <sup>2</sup>
3	Arvin	9/30/2009
4	Barstow	2/1/2006
5	Calexico – Imperial County	10/15/2006
6	Coachella Valley	11/11/2006
7	Compton	8/1/2007
8	Delano	12/17/2006
9	Eureka	10/15/2006
10	Fresno (City of)	10/15/2006
11	Fresno County	6/27/2007
12	Harbor Gateway Communities	5/1/2012
13	Hesperia	4/30/2010
14	Imperial Valley	3/1/2006
15	Kings County	6/22/2008
16	Long Beach	1/8/2007
17	Los Angeles - East	1/11/2008
18	Los Angeles - Hollywood	10/15/2006
19	Merced County	12/17/2006
20	Oakland	9/28/2008
21	Oroville	11/6/2006
22	Pasadena	4/10/2007
23	Pittsburg/Contra Costa County	6/1/2012
24	Richmond	3/2/2007
25	Sacramento	4/5/2009
26	Salinas Valley	1/30/2009
27	San Bernardino	10/15/2006
28	San Diego	10/15/2006
29	San Francisco	5/28/2007
30	San Joaquin	6/22/2008
31	San Jose	12/31/2006
32	Santa Ana	6/8/2008
33	Santa Clarita Valley	1/1/2011
34	Sequoia Valley (Tulare)	10/6/2010

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<sup>2</sup> EZ expired in 2012 but is included since its boundaries will qualify under the new initiatives.

	ENTERPRISE ZONE	DESIGNATION DATE
35	Shasta Metro	11/6/2006
36	Siskiyou	6/22/2008
37	Southgate - Lynwood	10/15/2006
38	Stanislaus	11/16/2005
39	Taft	2/1/2011
40	Watsonville	Expired <sup>3</sup>
41	West Sacramento	1/11/2008
42	Yuba Sutter	10/15/2006

## B. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

As noted in last year's report, during much of 2011-2012, HCD was engaged in a CDBG reorganization that included regulation amendments, process and staff changes. Historically, CDBG has issued NOFAs individually for each of several program components, to reflect the different purposes and administrative arrangements for awards; for example, housing rehabilitation versus small business development.

On January 9, 2012, as a major step in the new process, CDBG released a single NOFA for all eligible activities and funding opportunities in one document with the goal of streamlining the program and consolidating a number of tasks for both HCD and grantee jurisdictions. In response to this NOFA, HCD received 98 applications.

In August 2012, HCD announced awards of over \$46 million in funding to California's non-entitlement jurisdictions, which are predominately rural, small and low-income.

**Table 5 CDBG 2012-13 Awards**

Activity	# of Awarded Jurisdictions	Awarded Amount
General Administration		\$2,485,415
Housing	23	\$10,797,761
Public Improvements	16	\$12,344,318
Public Facilities	7	\$3,636,125
Public Services	16	\$4,874,500
Enterprise Fund Economic Development	15	\$5,252,121
OTC Economic Development <sup>4</sup>	1	\$5,016,216
Colonia <sup>5</sup>	1	\$1,770,000
<b>Totals</b>	<b>79</b>	<b>\$46,176,456</b>

<sup>3</sup> EZ expired in 2012 but is included since its boundaries will qualify under the new initiatives.

<sup>4</sup> To expand a vegetable growing business.

<sup>5</sup> One contract to Imperial County for 3 Colonia communities. All of California's eligible Colonias are in Imperial County.

## C. MULTIFAMILY HOUSING PROGRAM—SUPPORTIVE HOUSING (MHP-SH): TENANT CHARACTERISTICS AND OUTCOMES

MHP-SH funds apartments for tenants who are disabled and who also were either homeless or at risk of homelessness.

Section 50675.14 requires MHP-SH borrowers to report information on the characteristics of tenants occupying units funded by the Supportive Housing component of the Multifamily Housing Program (MHP-SH) beginning the second year after project occupancy. For the July 1, 2012 to June 30, 2013 reporting period, HCD received reports on 67 of 70 MHP-SH projects. These projects include 1,614 units restricted under MHP-SH. The 1,614 units were occupied by 1,869 tenant households during some part of the reporting period. There are more tenant households than units because some units were vacated by a tenant and re-rented to a second tenant during some part of the reporting year. The 1,869 tenant households that occupied these units were documented in the annual reports submitted by the project owners.

Prior to moving into the supportive housing projects, 64 percent of the tenant households were homeless and 36 percent were at risk of homelessness. A person may be considered “at risk of homelessness” if their income is less than 20 percent of State median income.

Units funded by MHP-SH must be occupied by persons who are disabled in one or more of five specific categories. Of the 1,869 tenant households described in the reports, 51.9 percent were living with mental illness; 15.5 percent had a long-term chronic health condition; 12.2 percent had chronic substance abuse; 13.9 percent had a developmental disability; and 6.5 percent suffered from HIV/AIDS.

The tenant households living in MHP-SH units had extremely low incomes.

**Table 6 MHP-SH Household Annual Income**

Household Annual Income		
Annual Income	Tenant Households	Percentage
\$5,000 or less	269	15.57%
\$5,001 to \$10,000	298	22.00%
\$10,001 to \$15,000	1,074	51.14%
\$15,001 to \$20,000	129	7.37%
Greater than \$20,000	99	3.92%

The primary source of this income was public disability programs. Seventy percent of tenant household income was from Supplemental Security Income, Social Security Disability or Veterans Disability. Only 10 percent had income from employment:

**Table 7 MHP-SH Household Sources of Income**

Household Sources of Income		
Sources of Income	Tenant Households	Percentage <sup>6</sup>
Earned Income	188	10.06%
Unemployment Ins.	29	1.55%
Disability Assistance	1,307	69.93%
CALWORKS	79	4.23%
General Assistance	182	9.74%
Retirement Income	284	15.20%
Other	93	4.97%

These households were surprisingly stable, as 64 percent lived in their unit for more than two years. A total of 83 percent of households lived in their unit for more than one year, a 4 percent increase over the prior year's report:

**Table 8 MHP-SH Occupancy Length**

Occupancy Length		
Length of Stay	Tenant Households	Percentage
6 months or less	149	7.97%
6 months to 1 year	169	9.04%
1 year to 2 years	346	18.51%
Greater than 2 years	1,205	64.47%

#### **D. MENTAL HEALTH SERVICES ACT (MHSA) HOUSING PROGRAM**

The MHSA Housing Program offers permanent financing loans and capitalized operating subsidies for the development of permanent supportive housing, including both rental and shared housing, for persons with serious mental illness who are homeless or at risk of homelessness. MHSA is jointly administered by CalHFA and the Department of Mental Health (DMH). HCD's bond-funded MHP-SH Program has assisted a number of projects that also received MHSA support.

County mental health agencies also receive shares of MHSA funding to develop and operate supportive housing. CalHFA administers the real estate and capital development components of county projects, while DMH oversees supportive services plans for county projects.

<sup>6</sup> Percentages may include more than one source of income per tenant household.

MHSA is backed by Proposition 63 of 2004, which imposes an additional 1 percent tax on taxpayers with personal incomes above \$1 million. A total of \$400 million has been set aside for initial funding of the Program, with each county mental health department in California receiving a share. MHSA is organized to support the expansion of a variety of State and local mental health services and facilities, with the housing program expected to get a substantial share.

Since MHSA's inception in 2007, 172 applications have been received from 37 counties and two cities. Of these applications, 149 have received loan approval creating 2,325 units of supportive housing for the homeless, mentally ill. During the most recent semi-annual update which reflects financial activity in the program from October 1, 2012, through March 31, 2013, 12 new housing applications were received, 8 applications and 95 housing units received approval, 14 loans closed, and 12 developments and 205 MHSA units became ready for occupancy.

## **E. MANAGING HCD'S LOAN PORTFOLIO**

In spite of the economic downturn, HCD's portfolio continues to perform well. The default rate is less than one percent. Instances of substantial noncompliance with loan contracts are comparatively rare, and are typically corrected as a result of compliance activities conducted by HCD's Asset Management and Compliance Section (AMC). Older projects may need renovation or in some cases financial restructuring, and AMC works closely with project sponsors to resolve these problems.

AMC does not award funds, but its function is equally important. Some of HCD's loans for affordable housing were made for terms as long as 55 years, and may have been made decades ago by programs that are no longer active. These loans must still be monitored for proper repayment of public funds and to enforce contractual requirements that the housing remain available and affordable to lower-income households.

AMC currently manages rental housing loans totaling \$1.83 billion, made by 20 different programs to more than a thousand rental projects. Ownership housing loans totaling another \$56.2 million were made by eight programs to more than 2,100 lower-income homeowners.

## **F. 2012 AFFORDABLE HOUSING COST STUDY**

CalHFA, along with HCD, the California Tax Credit Allocation Committee (TCAC), and the California Debt Limit Allocation Committee (CDLAC) are undertaking a large scale, affordable housing development cost study within California.

The study involves the collection of cost data, a cost elements comparison analysis, and an identification of project cost trends. This information will facilitate a rigorous analysis designed to produce a comprehensive report on affordable multifamily rental housing costs. An additional component of the study is to develop policy issues and options for the evaluation, monitoring and containment of these development costs to better promote the supply of affordable housing.



Additional information about the study, its scope of work, and the consultants selected can be found at [www.hcd.ca.gov/2012\\_affordable\\_housing\\_cost\\_study.html](http://www.hcd.ca.gov/2012_affordable_housing_cost_study.html).

### III. STATUTORY BASIS OF THIS REPORT

This report is produced in response to several statutory mandates. The primary requirement is **Health and Safety Code Section 50408**:

50408. (a) On or before December 31 of each year, the department shall submit an annual report to the Governor and both houses of the Legislature on the operations and accomplishments during the previous fiscal year of the housing programs administered by the department, including, but not limited to, the Emergency Housing and Assistance Program and Community Development Block Grant activity. (b) The report shall include all of the following information:

- (1) The number of units assisted by these programs.
- (2) The number of individuals and households served and their income levels.
- (3) The distribution of units among various areas of the state.
- (4) The amount of other public and private funds leveraged by the assistance provided by these programs.
- (5) Information detailing the assistance provided to various groups of persons by programs that are targeted to assist those groups.
- (6) The information required to be reported pursuant to Section 17031.8.

Items (b)(1) through (b)(5) are included in this report. Section 17031.8, cited in subdivision (b)(6), describes information from the department's Employee Housing Act regulatory program, administered, and reported separately, by HCD's Division of Codes and Standards. This mandate was amended to be inoperative from July 1, 2009 to June 30, 2012, inclusive, for cost saving reasons, but resumes in 2012-13.

This report sometimes also includes six-month implementation reports on new State-enacted programs, as required by **Government Code Section 11017.5**:

11017.5. (a) When a statute is enacted establishing a new program or requiring interpretation pursuant to the Administrative Procedure Act, the state agency responsible for the program or regulatory action shall, six months after the operative date or the effective date of the statute, whichever is later, issue a clear and concise summary of actions taken to implement the statute to the author of the statute, the policy committees in each house of the Legislature that considered the statute and, if the statute has been considered by the fiscal committee of either house of the Legislature, to the Joint Legislative Budget Committee and to the fiscal committee of each house of the Legislature that considered the statute. (b) In addition, the State agency responsible for the program or regulatory action shall send copies of all regulations proposed to implement the statute, and notice of any hearings held on those regulations before those hearings are held, to the author of the statute, so long as the author is a Member of the Legislature.

No new State programs were enacted or took effect in 2012-13.

This report also includes annual information on Proposition 1C housing bond expenditures in Appendix C as required by **Government Code Section 16724.4**:

16724.4. Any state bond measure approved by the voters on or after January 1, 2004, shall be subject to an annual reporting process, as follows:

(a) The head of the lead state agency administering the bond proceeds shall report to the Legislature and the Department of Finance no later than January 1, 2005, or the January 1 of the second year following the enactment of the bond measure, , whichever is later, and at least once a year thereafter. The annual report shall contain all of the following:

- (1) A list of all projects and their geographical location that have been funded or are required or authorized to receive funds.
  - (2) The amount of funds allocated on each project.
  - (3) The status of any project required or authorized to be funded.
- (b) Costs of the report may be included in the cost of administering the bond measure unless the measure specifically prohibits those expenses.

This report also includes information on tenants in units supported by the Multifamily Housing Program -- Supportive Housing component (MHP-SH), as required by **Health and Safety Code Section 50675.14(f)**:

(f) (1) A borrower shall, beginning the second year after supportive housing project occupancy, include the following data in his or her annual report to the department. However, a borrower who submits an annual evaluation pursuant to subdivision (c) may, instead, include this information in the evaluation:

- (A) The length of occupancy by each supportive housing resident for the period covered by the report.
  - (B) Changes in each supportive housing resident's employment status during the previous year.
  - (C) Changes in each supportive housing resident's source and amount of income during the previous year.
- (2) The department shall include aggregate data with respect to the supportive housing projects described in this section in the report that it submits to the Legislature pursuant to Section 50675.12.

## Goshen Village II, Goshen, Tulare County



Goshen Village II is a 56-unit rental community that includes a community center and provides educational classes and a computer lab to its residents as well as a wide range of after school programs for children. It is assisted with \$1.9 million in HOME, \$5.7 in State and federal low-income tax credits, \$1.3 million from the California Community Reinvestment Corporation, and approximately \$1 million in other funding and exemptions.



## Appendix A    LOAN AND GRANT AWARDS AND PROJECTED PRODUCTION BY COUNTY

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
<b>Alameda</b>									
CalHome (General)	2	\$3,000,000	75	75	25	50		Mortgage Assistance/ Rehabilitation	
ESG	2	\$317,250					98	Average Number of Persons Served Daily	
<b>County Total:</b>	<b>4</b>	<b>\$3,317,250</b>	<b>75</b>	<b>75</b>	<b>25</b>	<b>50</b>	<b>98</b>		<b>\$0</b>
<b>Alpine</b>									
<b>County Total:</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Amador</b>									
CDBG	2	\$700,000					1,005	Public Services & Planning and Technical Assistance	\$20,000
ESG	1	\$150,000					152	Average Number of Persons Served Daily	
<b>County Total:</b>	<b>3</b>	<b>\$850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,157</b>		<b>\$20,000</b>
<b>Butte</b>									
CDBG	2	\$1,652,703	10			10		Microenterprise, Planning and Technical Assistance, Business Assistance, Homeownership Assistance, Housing Rehabilitation & Public Services	\$112,220
HOME	3	\$3,580,000	62	61		44	18	Rental Rehabilitation, First-Time Homebuyer Acquisition, Owner	\$1,880,965

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
								Occupied Rehabilitation	
CalHome (General)	4	\$3,216,000	78	78	67	11		Mortgage Assistance/ Rehabilitation	
ESG	2	\$317,250	0				79	Average Number of Persons Served Daily	
<b>County Total:</b>	<b>11</b>	<b>\$8,765,953</b>	<b>150</b>	<b>139</b>	<b>67</b>	<b>65</b>	<b>97</b>		<b>\$1,993,185</b>
<b>Calaveras</b>									
CalHome (General)	1	\$120,000	2	2	2			Mortgage Assistance	
<b>County Total:</b>	<b>1</b>	<b>\$120,000</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Colusa</b>									
CDBG	1	\$6,600,136						Public Improvements, Public Facilities, Business Assistance	\$25,870,162
<b>County Total:</b>	<b>1</b>	<b>\$6,600,136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$25,870,162</b>
<b>Contra Costa</b>									
<b>County Total:</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Del Norte</b>									
CDBG	2	\$2,500,000	43			43		Public Improvements, Public Services	
<b>County Total:</b>	<b>2</b>	<b>\$2,500,000</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>0</b>		<b>\$0</b>
<b>El Dorado</b>									
<b>County Total:</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Fresno</b>									
CDBG	4	\$4,334,742	0				6,324	Public Improvements, Public Services, Public Facilities, Planning and Technical Assistance, Housing Rehabilitation	\$45,500
HOME	1	\$700,000	8	8			8	First-Time Homebuyer	\$800,000

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
								Acquisition	
CalHome (General)	1	\$1,000,000	17	17	17			Mortgage Assistance	
<b>County Total:</b>	<b>6</b>	<b>\$6,034,742</b>	<b>25</b>	<b>25</b>	<b>17</b>	<b>0</b>	<b>6,332</b>		<b>\$845,500</b>
<b>Glenn</b>									
CDBG	2	\$2,777,195						Microenterprise, Public Improvements, Planning and Technical Assistance	\$99,912
ESG	1	\$150,000						Average Number of Persons Served Daily	
HOME	1	\$4,600,000	49	48	49			Rental New Construction	\$12,079,450
<b>County Total:</b>	<b>4</b>	<b>\$7,527,195</b>	<b>49</b>	<b>48</b>	<b>49</b>	<b>0</b>	<b>0</b>		<b>\$12,179,362</b>
<b>Humboldt</b>									
CDBG	3	\$2,200,000						Business Assistance, Housing Rehabilitation, Homeownership Assistance, Public Services, Planning and Technical Assistance	\$10,000
HOME	3	\$1,800,000	31	31		19	12	First-Time Homebuyer New Construction, First-Time Home Buyer Acquisition, Owner Occupied Rehabilitation	\$3,281,100
<b>County Total:</b>	<b>6</b>	<b>\$4,000,000</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>19</b>	<b>12</b>		<b>\$3,291,100</b>
<b>Imperial</b>									
CDBG	1	\$2,370,000					7,850	Public Services, Public Facilities, Colonia Housing Rehabilitation, Colonia Public Improvements	\$1,005,000

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
HOME	1	\$4,600,000	48	47	48			Rental New Construction	\$12,125,501
<b>County Total:</b>	<b>2</b>	<b>\$6,970,000</b>	<b>48</b>	<b>47</b>	<b>48</b>	<b>0</b>	<b>7,850</b>		<b>\$13,130,501</b>
<b>Inyo</b>									
<b>County Total:</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Kern</b>									
HOME	1	\$700,000	12	12		2	10	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$1,146,130
CalHome (General)	2	\$2,300,000	49	49	42	7		Mortgage Assistance/ Rehabilitation	
<b>County Total:</b>	<b>3</b>	<b>\$3,000,000</b>	<b>61</b>	<b>61</b>	<b>42</b>	<b>9</b>	<b>10</b>		<b>\$1,146,130</b>
<b>Kings</b>									
CDBG	2	\$2,200,000					13	Homeownership Assistance, Housing Rehabilitation, Public Services	
HOME	2	\$1,400,000	19	19		6	13	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$1,386,806
<b>County Total:</b>	<b>4</b>	<b>\$3,600,000</b>	<b>19</b>	<b>19</b>	<b>0</b>	<b>6</b>	<b>26</b>		<b>\$1,386,806</b>
<b>Lake</b>									
CDBG	1	\$1,557,000						Public Improvements, Planning and Technical Assistance	\$341,652
HOME	1	\$700,000	14	14		4	10	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$300,000
<b>County Total:</b>	<b>2</b>	<b>\$2,257,000</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>4</b>	<b>10</b>		<b>\$641,652</b>



Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
<b>Lassen</b>									
CDBG	1	\$583,909					816	Business Assistance, Microenterprise Technical Assistance and Services, Planning and Technical Assistance	\$3,750
<b>County Total:</b>	<b>1</b>	<b>\$583,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>816</b>		<b>\$3,750</b>
<b>Los Angeles</b>									
CDBG-DRI	4	\$680,000						Planning	
HOME	2	\$3,674,115	77	76	37	30	10	Rental New Construction, First Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$11,613,415
CalHome (General)	8	\$10,000,000	220	220	146	74		Mortgage Assistance/ Rehabilitation	
ESG	1	\$122,327						Average Number of Persons Served Daily	
<b>County Total:</b>	<b>15</b>	<b>\$14,476,442</b>	<b>297</b>	<b>296</b>	<b>183</b>	<b>104</b>	<b>10</b>		<b>\$11,613,415</b>
<b>Madera</b>									
HOME	1	\$700,000	10	10		4	6	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$518,490
CalHome (General)	1	\$1,000,000	30	30		30		Rehabilitation	
<b>County Total:</b>	<b>2</b>	<b>\$1,700,000</b>	<b>40</b>	<b>40</b>	<b>0</b>	<b>34</b>	<b>6</b>		<b>\$518,490</b>
<b>Marin</b>									
ESG	1	\$150,000					16	Average Number of Persons Served Daily	
<b>County Total:</b>	<b>1</b>	<b>\$150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>		<b>\$0</b>

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
<b>Mariposa</b>									
CDBG	1	\$1,630,000	2,214		2,214			Public Improvements, Public Services	
<b>County Total:</b>	<b>1</b>	<b>\$1,630,000</b>	<b>2,214</b>	<b>0</b>	<b>2,214</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Mendocino</b>									
CDBG	2	\$2,525,000	30			30	405	Microenterprise, Public Facilities, Public Services, Homeownership Assistance, Planning and Technical Assistant	\$2,500
<b>County Total:</b>	<b>2</b>	<b>\$2,525,000</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>405</b>		<b>\$2,500</b>
<b>Merced</b>									
CalHome (General)	1	\$1,000,000	36	36	18	18		Mortgage Assistance/ Rehabilitation	
HOME	1	\$825,000	10	10	10			First-Time Homebuyer New Construction	\$2,152,000
<b>County Total:</b>	<b>2</b>	<b>\$1,825,000</b>	<b>46</b>	<b>46</b>	<b>28</b>	<b>18</b>	<b>0</b>		<b>\$2,152,000</b>
<b>Modoc</b>									
<b>County Total:</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Mono</b>									
CDBG	1	\$52,500						Planning and Technical Assistance	\$7,500
<b>County Total:</b>	<b>1</b>	<b>\$52,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$7,500</b>
<b>Monterey</b>									
CDBG	3	\$1,836,400	165			165		Multi-Family Housing Rehabilitation, Planning and Technical Assistance, Business Assistance, Microenterprise,	\$1,820

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
								Microenterprise Technical Assistance	
HOME	1	\$4,600,000	44	21	44			Rental New Construction	\$22,946,050
<b>County Total:</b>	<b>4</b>	<b>\$6,436,400</b>	<b>209</b>	<b>21</b>	<b>44</b>	<b>165</b>	<b>0</b>		<b>\$22,947,870</b>
<b>Napa</b>									
CDBG	2	\$146,021						Planning and Technical Assistance	\$7,248
HOME	2	\$5,072,000	50	29	41		9	Rental New Construction, First-Time Homebuyer Acquisition	\$27,051,434
ESG	1	\$150,000					20	Average Number of Persons Served Daily	
<b>County Total:</b>	<b>5</b>	<b>\$5,368,021</b>	<b>50</b>	<b>29</b>	<b>41</b>	<b>0</b>	<b>29</b>		<b>\$27,058,682</b>
<b>Nevada</b>									
CDBG	2	\$700,000						Business Assistance, Microenterprise, Public Improvements, Planning and Technical Assistance	\$5,000
HOME	1	\$500,000	7	7			7	First-Time Homebuyer Acquisition	
ESG	4	\$636,402					365	Average Number of Persons Served Daily	
<b>County Total:</b>	<b>7</b>	<b>\$1,836,402</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>372</b>		<b>\$5,000</b>
<b>Orange</b>									
CDBG-DRI	2	\$400,000						Planning	
HOME	1	\$700,000	7	7		4	3	First-Time Homebuyer Acquisition, Owner Occupied	\$1,270,198

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
								Rehabilitation	
CalHome (General)	2	\$2,500,000	53	53	45	8		Mortgage Assistance/ Rehabilitation	
ESG	1	\$150,000					26	Average Number of Persons Served Daily	
<b>County Total:</b>	<b>6</b>	<b>\$3,750,000</b>	<b>60</b>	<b>60</b>	<b>45</b>	<b>12</b>	<b>29</b>		<b>\$1,270,198</b>
<b>Placer</b>									
HOME	1	\$700,000	8	8		2	6	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$610,000
ESG	1	\$120,450					60	Average Number of Persons Served Daily	
<b>County Total:</b>	<b>2</b>	<b>\$820,450</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>2</b>	<b>66</b>		<b>\$610,000</b>
<b>Plumas</b>									
CDBG	2	\$932,433						Microenterprise, Public Facilities, Planning and Technical Assistance	\$4,474
ESG	1	\$150,000						Average Number of Persons Served Daily	
<b>County Total:</b>	<b>3</b>	<b>\$1,082,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$4,474</b>
<b>Riverside</b>									
CDBG	1	\$44,245					10	Planning and Technical Assistance	\$2,250
HOME	1	\$508,400	10	10		10		Owner Occupied Rehabilitation	
CalHome (General)	4	\$4,600,000	178	178	98	80		Mortgage Assistance/ Rehabilitation	
ESG	1	\$230,000					666	Average Number of Persons Served Daily	
<b>County Total:</b>	<b>7</b>	<b>\$5,382,645</b>	<b>188</b>	<b>188</b>	<b>98</b>	<b>90</b>	<b>676</b>		<b>\$2,250</b>
<b>Sacramento</b>									

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
<b>County Total:</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>San Benito</b>									
CDBG	1	\$500,000						Public Services	
<b>County Total:</b>	<b>1</b>	<b>\$500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>San Bernardino</b>									
HOME	1	\$700,000	14	14		7	7	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$1,225,000
CalHome (General)	3	\$2,440,000	67	67	34	33		Mortgage Assistance/ Rehabilitation	
ESG	1	\$100,000	0				193	Average Number of Persons Served Daily	
<b>County Total:</b>	<b>5</b>	<b>\$3,240,000</b>	<b>81</b>	<b>81</b>	<b>34</b>	<b>40</b>	<b>200</b>		<b>\$1,225,000</b>
<b>San Diego</b>									
CalHome (General)	3	\$3,360,000	79	79	79			Mortgage Assistance	
ESG	3	\$400,000					102	Average Number of Persons Served Daily	
<b>County Total:</b>	<b>6</b>	<b>\$3,760,000</b>	<b>79</b>	<b>79</b>	<b>79</b>	<b>0</b>	<b>102</b>		<b>\$0</b>
<b>San Francisco</b>									
CalHome (General)	2	\$3,000,000	61	61	50	11		Mortgage Assistance/ Rehabilitation	
<b>County Total:</b>	<b>2</b>	<b>\$3,000,000</b>	<b>61</b>	<b>61</b>	<b>50</b>	<b>11</b>	<b>0</b>		<b>\$0</b>
<b>San Joaquin</b>									
			0						
<b>County Total:</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>San Luis Obispo</b>									
CalHome (General)	1	\$1,000,000	40	40	40			Mortgage Assistance	

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
<b>County Total:</b>	<b>1</b>	<b>\$1,000,000</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>San Mateo</b>									
ESG	4	\$475,645	0				431	Average Number of Persons Served Daily	
<b>County Total:</b>	<b>4</b>	<b>\$475,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>431</b>		<b>\$0</b>
<b>Santa Barbara</b>									
ESG	1	\$113,894	0				855	Average Number of Persons Served Daily	
<b>County Total:</b>	<b>1</b>	<b>\$113,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>855</b>		<b>\$0</b>
<b>Santa Clara</b>									
CalHome (General)	2	\$3,000,000	55	55	55			Mortgage Assistance	
<b>County Total:</b>	<b>2</b>	<b>\$3,000,000</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Santa Cruz</b>									
CDBG	1	\$1,600,000	0					Public Facilities, Planning and Technical Assistance	\$2,500
HOME	1	\$700,000	14	14		7	7	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation, Tenant-Based Rental Assistance	\$538,000
ESG	2	\$300,000	0				425	Average Number of Persons Served Daily	
<b>County Total:</b>	<b>4</b>	<b>\$2,600,000</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>7</b>	<b>432</b>		<b>\$540,500</b>
<b>Shasta</b>									
CDBG	2	\$361,398	0					Public Improvements, Planning and Technical Assistance	\$2,500
CalHome (General)	1	\$1,000,000	40	40	20	20		Mortgage Assistance/ Rehabilitation	
<b>County Total:</b>	<b>3</b>	<b>\$1,361,398</b>	<b>40</b>	<b>40</b>	<b>20</b>	<b>20</b>	<b>0</b>		<b>\$2,500</b>

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
<b>Sierra</b>									
			0						
<b>County Total:</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Siskiyou</b>									
CDBG	5	\$3,126,769						Housing Rehabilitation, Public Improvements, Business Assistance, Microenterprise, Public Facilities, Public Services	\$22,500
<b>County Total:</b>	<b>5</b>	<b>\$3,126,769</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$22,500</b>
<b>Solano</b>									
CDBG	1	\$400,000						Microenterprise, Business Assistance	
<b>County Total:</b>	<b>1</b>	<b>\$400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Sonoma</b>									
ESG	3	\$437,756					54	Average Number of Persons Served Daily	
<b>County Total:</b>	<b>3</b>	<b>\$437,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>		<b>\$0</b>
<b>Stanislaus</b>									
CalHome (General)	2	\$1,500,000	28	28	20	8		Mortgage Assistance/ Rehabilitation	
<b>County Total:</b>	<b>2</b>	<b>\$1,500,000</b>	<b>28</b>	<b>28</b>	<b>20</b>	<b>8</b>	<b>0</b>		<b>\$0</b>
<b>Tehama</b>									
CDBG	2	\$152,595					107	Planning and Technical Assistance	\$7,631
HOME	1	\$700,000	14	14		5	9	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	
<b>County Total:</b>	<b>3</b>	<b>\$852,595</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>5</b>	<b>116</b>		<b>\$7,631</b>
<b>Trinity</b>									

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
<b>County Total:</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Tulare</b>									
CDBG	4	\$3,740,541						Homeownership Assistance, Housing Rehabilitation, Public Improvements	\$51,000
HOME	2	\$1,400,000	24	24		8	16	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$903,936
CalHome (General)	2	\$2,000,000	34	34	18	16		Mortgage Assistance/ Rehabilitation	
<b>County Total:</b>	<b>8</b>	<b>\$7,140,541</b>	<b>58</b>	<b>58</b>	<b>18</b>	<b>24</b>	<b>16</b>		<b>\$954,936</b>
<b>Tuolumne</b>									
CDBG	1	\$1,643,310	0					Public Improvements, Public Services	
HOME	1	\$700,000	17	13			17	First-Time Homebuyer Acquisition, Tenant-Based Rental Assistance	\$1,523,000
CalHome (General)	1	\$375,000	16	16	16			Mortgage Assistance/ Rehabilitation	
<b>County Total:</b>	<b>3</b>	<b>\$2,718,310</b>	<b>33</b>	<b>29</b>	<b>16</b>	<b>0</b>	<b>17</b>		<b>\$1,523,000</b>
<b>Ventura</b>									
CalHome (General)	2	\$2,500,000	42	42	42			Mortgage Assistance/ Rehabilitation	
<b>County Total:</b>	<b>2</b>	<b>\$2,500,000</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Yolo</b>									
CDBG	1	\$100,000					6,081	Planning and Technical Assistance	\$5,000
ESG	2	\$334,500					108	Average Number of Persons Served Daily	
<b>County Total:</b>	<b>3</b>	<b>\$434,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,189</b>		<b>\$5,000</b>



Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
<b>Yuba</b>									
CDBG	1	\$900,000						Business Assistance, Homeownership Assistance, Housing Rehabilitation	
ESG	1	\$198,459					126	Average Number of Persons Served Daily	
<b>County Total:</b>	<b>2</b>	<b>\$1,098,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126</b>		<b>\$0</b>
<b>State Totals:</b>	<b>169</b>	<b>\$142,421,345</b>	<b>4,211</b>	<b>1,697</b>	<b>3,277</b>	<b>766</b>	<b>26,555</b>		<b>\$130,981,594</b>

## Appendix B    LOAN AND GRANT AWARDS AND PROJECTED PRODUCTION BY PROGRAM

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
<b>Affordable Housing Innovation Program - Golden State Acquisition Fund (GSAF) (State Bond Funds - Proposition 1C)</b>									
<b>Program Total:</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Affordable Housing Innovation Program - Local Housing Trust Fund (LHTF) (State Bond Funds - Proposition 1C)</b>									
<b>Program Total:</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Building Equity and Growth in Neighborhoods (BEGIN) (State Bond Funds - Proposition 46)</b>									
<b>Program Total:</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>CalHome Program General (CalHome) (State Bond Funds - Proposition 46)</b>									
Alameda	1	\$1,500,000	25	25	25			Mortgage Assistance/Rehabilitation	
Butte	1	\$1,000,000	25	25	25			Mortgage Assistance/Rehabilitation	
Los Angeles	2	\$2,000,000	40	40	10	30		Mortgage Assistance/Rehabilitation	
San Diego	1	\$1,500,000	33	33	33			Mortgage Assistance	
San Francisco	1	\$1,500,000	33	33	22	11		Mortgage Assistance/Rehabilitation	
Santa Clara	1	\$1,500,000	30	30	30			Mortgage Assistance	
Ventura	1	\$1,000,000	17	17	17			Mortgage Assistance/Rehabilitation	
<b>Program Total:</b>	<b>8</b>	<b>\$10,000,000</b>	<b>203</b>	<b>203</b>	<b>162</b>	<b>41</b>	<b>0</b>		<b>\$0</b>
<b>CalHome Program General (CalHome) (State Bond Funds - Proposition 1C)</b>									
Alameda	1	\$1,500,000	50	50		50		Mortgage	

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
								Assistance/Rehabilitation	
Butte	3	\$2,216,000	53	53	42	11		Mortgage Assistance/Rehabilitation	
Calaveras	1	\$120,000	2	2	2			Mortgage Assistance	
Fresno	1	\$1,000,000	17	17	17			Mortgage Assistance	
Kern	2	\$2,300,000	49	49	42	7		Mortgage Assistance/Rehabilitation	
Los Angeles	6	\$8,000,000	180	180	136	44		Mortgage Assistance/Rehabilitation	
Madera	1	\$1,000,000	30	30		30		Rehabilitation	
Merced	1	\$1,000,000	36	36	18	18		Mortgage Assistance/Rehabilitation	
Orange	2	\$2,500,000	53	53	45	8		Mortgage Assistance/Rehabilitation	
Riverside	4	\$4,600,000	178	178	98	80		Mortgage Assistance/Rehabilitation	
San Bernardino	3	\$2,440,000	67	67	34	33		Mortgage Assistance/Rehabilitation	
San Diego	2	\$1,860,000	46	46	46			Mortgage Assistance	
San Francisco	1	\$1,500,000	28	28	28			Mortgage Assistance/Rehabilitation	
San Luis Obispo	1	\$1,000,000	40	40	40			Mortgage Assistance	
Santa Clara	1	\$1,500,000	25	25	25			Mortgage Assistance	
Shasta	1	\$1,000,000	40	40	20	20		Mortgage Assistance/Rehabilitation	
Stanislaus	2	\$1,500,000	28	28	20	8		Mortgage Assistance/Rehabilitation	
Tulare	2	\$2,000,000	34	34	18	16		Mortgage Assistance/Rehabilitation	
Tuolumne	1	\$375,000	16	16	16			Mortgage Assistance/Rehabilitation	
Ventura	1	\$1,500,000	25	25	25			Mortgage Assistance/Rehabilitation	

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
<b>Program Total:</b>	<b>37</b>	<b>\$38,911,000</b>	<b>997</b>	<b>997</b>	<b>672</b>	<b>325</b>	<b>0</b>		<b>\$0</b>
<b>CalHome Project Development Loan Program (CalHome-PDL) (State Bond Funds - Proposition 1C)</b>									
<b>Program Total:</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Community Development Block Grant (Federal Funds)</b>									
Amador	2	\$700,000					1,005	Public Services & Planning and Technical Assistance	\$20,000
Butte	2	\$1,652,703	10			10		Microenterprise, Planning and Technical Assistance, Business Assistance, Homeownership Assistance, Housing Rehabilitation & Public Services	\$112,220
Colusa	1	\$6,600,136						Public Improvements, Public Facilities, Business Assistance	\$25,870,162
Del Norte	2	\$2,500,000	43			43		Public Improvements, Public Services	
Fresno	4	\$4,334,742					6,324	Public Improvements, Public Services, Public Facilities, Planning and Technical Assistance, Housing Rehabilitation	\$45,500
Glenn	2	\$2,777,195						Microenterprise, Public Improvements, Planning and Technical Assistance	\$99,912
Humboldt	3	\$2,200,000						Business Assistance, Housing Rehabilitation, Homeownership Assistance, Public Services, Planning and Technical Assistance	\$10,000

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Imperial	1	\$2,370,000					7,850	Public Services, Public Facilities, Colonia Housing Rehabilitation, Colonia Public Improvements	\$1,005,000
Kings	2	\$2,200,000					13	Homeownership Assistance, Housing Rehabilitation, Public Services	
Lake	1	\$1,557,000						Public Improvements, Planning and Technical Assistance	\$341,652
Lassen	1	\$583,909					816	Business Assistance, Microenterprise Technical Assistance and Services, Planning and Technical Assistance	\$3,750
Mariposa	1	\$1,630,000	2,214		2,214			Public Improvements, Public Services	
Mendocino	2	\$2,525,000	30			30	405	Microenterprise, Public Facilities, Public Services, Homeownership Assistance, Planning and Technical Assistance	\$2,500
Mono	1	\$52,500						Planning and Technical Assistance	\$7,500
Monterey	3	\$1,836,400	165			165		Multi-Family Housing Rehabilitation, Planning and Technical Assistance, Business Assistance, Microenterprise, Microenterprise Technical Assistance	\$1,820
Napa	2	\$146,021						Planning and Technical Assistance	\$7,248

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Nevada	2	\$700,000						Business Assistance, Microenterprise, Public Improvements, Planning and Technical Assistance	\$5,000
Plumas	2	\$932,433						Microenterprise, Public Facilities, Planning and Technical Assistance	\$4,474
Riverside	1	\$44,245					10	Planning and Technical Assistance	\$2,250
San Benito	1	\$500,000						Public Services	
Santa Cruz	1	\$1,600,000						Public Facilities, Planning and Technical Assistance	\$2,500
Shasta	2	\$361,398						Public Improvements, Planning and Technical Assistance	\$2,500
Siskiyou	5	\$3,126,769						Housing Rehabilitation, Public Improvements, Business Assistance, Microenterprise, Public Facilities, Public Services	\$22,500
Solano	1	\$400,000						Average Number of Persons Served Daily	
Tehama	2	\$152,595					107	Planning and Technical Assistance	\$7,631
Tulare	4	\$3,740,541						Homeownership Assistance, Housing Rehabilitation, Public Improvements	\$51,000
Tuolumne	1	\$1,643,310						Public Improvements, Public Services	
Yolo	1	\$100,000					6,081	Planning and Technical Assistance	\$5,000

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Yuba	1	\$900,000						Business Assistance, Homeownership Assistance, Housing Rehabilitation	
<b>Program Total:</b>	<b>54</b>	<b>\$47,866,897</b>	<b>2,462</b>	<b>0</b>	<b>2,214</b>	<b>248</b>	<b>22,611</b>		<b>\$27,630,119</b>
<b>Community Development Block Grant Disaster Recovery Initiative (CDBG - DRI) (Federal Funds)</b>									
Los Angeles	4	\$680,000						Planning	
Orange	2	\$400,000						Planning	
<b>Program Total:</b>	<b>6</b>	<b>\$1,080,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Emergency Housing and Assistance Program-Capital Development (EHAPCD) (State Bond Funds - Proposition 46)</b>									
<b>Program Total:</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Emergency Housing and Assistance Program-Capital Development (EHAPCD) (State Bond Funds - Proposition 1C)</b>									
<b>Program Total:</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Emergency Solutions Grant (ESG) (Federal Funds)</b>									
Alameda	2	\$317,250					98	Average Number of Persons Served Daily	
Amador	1	\$150,000					152	Average Number of Persons Served Daily	
Butte	2	\$317,250					79	Average Number of Persons Served Daily	
Glenn	1	\$150,000						Average Number of Persons Served Daily	
Los Angeles	1	\$122,327						Average Number of Persons Served Daily	
Marin	1	\$150,000					16	Average Number of Persons Served Daily	

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Napa	1	\$150,000					20	Average Number of Persons Served Daily	
Nevada	4	\$636,402					365	Average Number of Persons Served Daily	
Orange	1	\$150,000					26	Average Number of Persons Served Daily	
Placer	1	\$120,450					60	Average Number of Persons Served Daily	
Plumas	1	\$150,000						Average Number of Persons Served Daily	
Riverside	1	\$230,000					666	Average Number of Persons Served Daily	
San Bernardino	1	\$100,000					193	Average Number of Persons Served Daily	
San Diego	3	\$400,000					102	Average Number of Persons Served Daily	
San Mateo	4	\$475,645					431	Average Number of Persons Served Daily	
Santa Barbara	1	\$113,894					855	Average Number of Persons Served Daily	
Santa Cruz	2	\$300,000					425	Average Number of Persons Served Daily	
Sonoma	3	\$437,756					54	Average Number of Persons Served Daily	
Yolo	2	\$334,500					108	Average Number of Persons Served Daily	
Yuba	1	\$198,459					126	Average Number of Persons Served Daily	
<b>Program Total:</b>	<b>34</b>	<b>\$5,003,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,776</b>		<b>\$0</b>
<b>Governor's Homeless Initiative (GHI) (State Bond Funds - Proposition 46)</b>									



Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
<b>Program Total:</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Home Investment Partnerships Program (HOME) (Federal Funds)</b>									
Butte	3	\$3,580,000	62	61		44	18	Rental New Construction, First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$1,880,965
Fresno	1	\$700,000	8	8			8	First-Time Homebuyer Acquisition	\$800,000
Glenn	1	\$4,600,000	49	48	49			Rental New Construction	\$12,079,450
Humboldt	3	\$1,800,000	31	31		19	12	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation, Tenant Based Rental Assistance	\$3,281,100
Imperial	1	\$4,600,000	48	47	48			Rental New Construction	\$12,125,501
Kern	1	\$700,000	12	12		2	10	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$1,146,130
Kings	2	\$1,400,000	19	19		6	13	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$1,386,806
Lake	1	\$700,000	14	14		4	10	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$300,000
Los Angeles	2	\$3,674,115	77	76	37	30	10	Rental New Construction, First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$11,613,415
Madera	1	\$700,000	10	10		4	6	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$518,490
Merced	1	\$825,000	10	10	10			First-Time Homebuyer New Construction	\$2,152,000

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Monterey	1	\$4,600,000	44	21	44			Rental New Construction	\$22,946,050
Napa	2	\$5,072,000	50	29	41		9	Rental New Construction, First-Time Homebuyer Acquisition	\$27,051,434
Nevada	1	\$500,000	7	7			7	First-Time Homebuyer Acquisition	
Orange	1	\$700,000	7	7		4	3	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$1,270,198
Placer	1	\$700,000	8	8		2	6	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$610,000
Riverside	1	\$508,400	10	10		10		Owner Occupied Rehabilitation	
San Bernardino	1	\$700,000	14	14		7	7	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$1,225,000
Santa Cruz	1	\$700,000	14	14		7	7	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation, Tenant Based Rental Assistance	\$538,000
Tehama	1	\$700,000	14	14		5	9	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	
Tulare	2	\$1,400,000	24	24		8	16	First-Time Homebuyer Acquisition, Owner Occupied Rehabilitation	\$903,936
Tuolumne	1	\$700,000	17	13			17	First-Time Homebuyer Acquisition, Tenant Based Rental Assistance	\$1,523,000
<b>Program Total:</b>	<b>30</b>	<b>\$39,559,515</b>	<b>549</b>	<b>497</b>	<b>229</b>	<b>152</b>	<b>168</b>		<b>\$103,351,475</b>
<b>Housing Related Parks Program (HRPP) (State Bond Funds - Proposition 1C)</b>									
			0						
<b>Program</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>\$0</b>

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
Total:									
Multifamily Housing Program - General (MHP) (State Bond Funds - Proposition 1C)									
Program Total:	0	\$0	0	0	0	0	0		\$0
Multifamily Housing Program - Homeless Youth (MHP-HY) (State Bond Funds - Proposition 1C)									
Program Total:	0	\$0	0	0	0	0	0		\$0
Multifamily Housing Program - Supportive Housing (MHP-SH) (State Bond Funds - Proposition 46)									
Program Total:	0	\$0	0	0	0	0	0		\$0
Multifamily Housing Program - Supportive Housing (MHP-SH) (State Bond Funds - Proposition 1C)									
Program Total:	0	\$0	0	0	0	0	0		\$0
Neighborhood Stabilization Program (NSP3) (Federal Stimulus Funds)									
Program Total:	0	\$0	0	0	0	0	0		\$0
Office of Migrant Services (OMS) (State General Funds)									
Program Total:	0	\$0	0	0	0	0	0		\$0
Predevelopment Loan Program (PDLF) (Revolving Fund)									
Program Total:	0	\$0	0	0	0	0	0		\$0
State Totals:	169	\$142,421,345	4,211	1,697	3,277	766	26,555		\$130,981,594

## Appendix C    PROPOSITION 1C BOND-FUNDED PROJECTS BY COUNTY 2012-13

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
<b>Alameda</b>									
CalHome (General)	1	\$1,500,000	50	50		50		Rehabilitation	
<b>County Total:</b>	<b>1</b>	<b>\$1,500,000</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>50</b>	<b>0</b>		<b>\$0</b>
<b>Butte</b>									
CalHome (General)	3	\$2,216,000	53	53	42	11		Mortgage Assistance/Rehabilitation	
<b>County Total:</b>	<b>3</b>	<b>\$2,216,000</b>	<b>53</b>	<b>53</b>	<b>42</b>	<b>11</b>	<b>0</b>		<b>\$0</b>
<b>Calaveras</b>									
CalHome (General)	1	\$120,000	2	2	2			Mortgage Assistance	
<b>County Total:</b>	<b>1</b>	<b>\$120,000</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Fresno</b>									
CalHome (General)	1	\$1,000,000	17	17	17			Mortgage Assistance	
<b>County Total:</b>	<b>1</b>	<b>\$1,000,000</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Kern</b>									
CalHome (General)	2	\$2,300,000	49	49	42	7		Mortgage Assistance/Rehabilitation	
<b>County Total:</b>	<b>2</b>	<b>\$2,300,000</b>	<b>49</b>	<b>49</b>	<b>42</b>	<b>7</b>	<b>0</b>		<b>\$0</b>
<b>Los Angeles</b>									
CalHome (General)	6	\$8,000,000	180	180	136	44		Mortgage Assistance/Rehabilitation	
<b>County Total:</b>	<b>6</b>	<b>\$8,000,000</b>	<b>180</b>	<b>180</b>	<b>136</b>	<b>44</b>	<b>0</b>		<b>\$0</b>
<b>Madera</b>									
CalHome	1	\$1,000,000	30	30		30		Rehabilitation	

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
(General)									
<b>County Total:</b>	<b>1</b>	<b>\$1,000,000</b>	<b>30</b>	<b>30</b>	<b>0</b>	<b>30</b>	<b>0</b>		<b>\$0</b>
<b>Merced</b>									
CalHome (General)	1	\$1,000,000	36	36	18	18		Mortgage Assistance/Rehabilitation	
<b>County Total:</b>	<b>1</b>	<b>\$1,000,000</b>	<b>36</b>	<b>36</b>	<b>18</b>	<b>18</b>	<b>0</b>		<b>\$0</b>
<b>Orange</b>									
CalHome (General)	2	\$2,500,000	53	53	45	8		Mortgage Assistance/Rehabilitation	
<b>County Total:</b>	<b>2</b>	<b>\$2,500,000</b>	<b>53</b>	<b>53</b>	<b>45</b>	<b>8</b>	<b>0</b>		<b>\$0</b>
<b>Riverside</b>									
CalHome (General)	4	\$4,600,000	178	178	98	80		Mortgage Assistance/Rehabilitation	
<b>County Total:</b>	<b>4</b>	<b>\$4,600,000</b>	<b>178</b>	<b>178</b>	<b>98</b>	<b>80</b>	<b>0</b>		<b>\$0</b>
<b>San Bernardino</b>									
CalHome (General)	3	\$2,440,000	67	67	34	33		Mortgage Assistance/Rehabilitation	
<b>County Total:</b>	<b>3</b>	<b>\$2,440,000</b>	<b>67</b>	<b>67</b>	<b>34</b>	<b>33</b>	<b>0</b>		<b>\$0</b>
<b>San Diego</b>									
CalHome (General)	2	\$1,860,000	46	46	46			Mortgage Assistance	
<b>County Total:</b>	<b>2</b>	<b>\$1,860,000</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>San Francisco</b>									
CalHome (General)	1	\$1,500,000	28	28	28			Mortgage Assistance	
<b>County Total:</b>	<b>1</b>	<b>\$1,500,000</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>San Luis Obispo</b>									
CalHome (General)	1	\$1,000,000	40	40	40			Mortgage Assistance	
<b>County Total:</b>	<b>1</b>	<b>\$1,000,000</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>0</b>	<b>0</b>		<b>\$0</b>

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
<b>Santa Clara</b>									
CalHome (General)	1	\$1,500,000	25	25	25			Mortgage Assistance	
<b>County Total:</b>	<b>1</b>	<b>\$1,500,000</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Shasta</b>									
CalHome (General)	1	\$1,000,000	40	40	20	20		Mortgage Assistance/Rehabilitation	
<b>County Total:</b>	<b>1</b>	<b>\$1,000,000</b>	<b>40</b>	<b>40</b>	<b>20</b>	<b>20</b>	<b>0</b>		<b>\$0</b>
<b>Stanislaus</b>									
CalHome (General)	2	\$1,500,000	28	28	20	8		Mortgage Assistance/Rehabilitation	
<b>County Total:</b>	<b>2</b>	<b>\$1,500,000</b>	<b>28</b>	<b>28</b>	<b>20</b>	<b>8</b>	<b>0</b>		<b>\$0</b>
<b>Tulare</b>									
CalHome (General)	2	\$2,000,000	34	34	18	16		Mortgage Assistance/Rehabilitation	
<b>County Total:</b>	<b>2</b>	<b>\$2,000,000</b>	<b>34</b>	<b>34</b>	<b>18</b>	<b>16</b>	<b>0</b>		<b>\$0</b>
<b>Tuolumne</b>									
CalHome (General)	1	\$375,000	16	16	16			Mortgage Assistance	
<b>County Total:</b>	<b>1</b>	<b>\$375,000</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Ventura</b>									
CalHome (General)	1	\$1,500,000	25	25	25			Mortgage Assistance	
<b>County Total:</b>	<b>1</b>	<b>\$1,500,000</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>State Totals:</b>	<b>37</b>	<b>\$38,911,000</b>	<b>997</b>	<b>997</b>	<b>672</b>	<b>325</b>	<b>0</b>		<b>\$0</b>

## Appendix D    PROPOSITION 46 BOND-FUNDED PROJECTS BY COUNTY 2012-13

Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
<b>Alameda</b>									
CalHome (General)	1	\$1,500,000	25	25	25			Mortgage Assistance	
<b>County Total:</b>	<b>1</b>	<b>\$1,500,000</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Butte</b>									
CalHome (General)	1	\$1,000,000	25	25	25			Mortgage Assistance	
<b>County Total:</b>	<b>1</b>	<b>\$1,000,000</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Los Angeles</b>									
CalHome (General)	2	\$2,000,000	40	40	10	30		Mortgage Assistance/ Rehabilitation	
<b>County Total:</b>	<b>2</b>	<b>\$2,000,000</b>	<b>40</b>	<b>40</b>	<b>10</b>	<b>30</b>	<b>0</b>		<b>\$0</b>
<b>San Diego</b>									
CalHome (General)	1	\$1,500,000	33	33	33			Mortgage Assistance	
<b>County Total:</b>	<b>1</b>	<b>\$1,500,000</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>San Francisco</b>									
CalHome (General)	1	\$1,500,000	33	33	22	11		Mortgage Assistance/ Rehabilitation	
<b>County Total:</b>	<b>1</b>	<b>\$1,500,000</b>	<b>33</b>	<b>33</b>	<b>22</b>	<b>11</b>	<b>0</b>		<b>\$0</b>
<b>Santa Clara</b>									
CalHome	1	\$1,500,000	30	30	30			Mortgage	

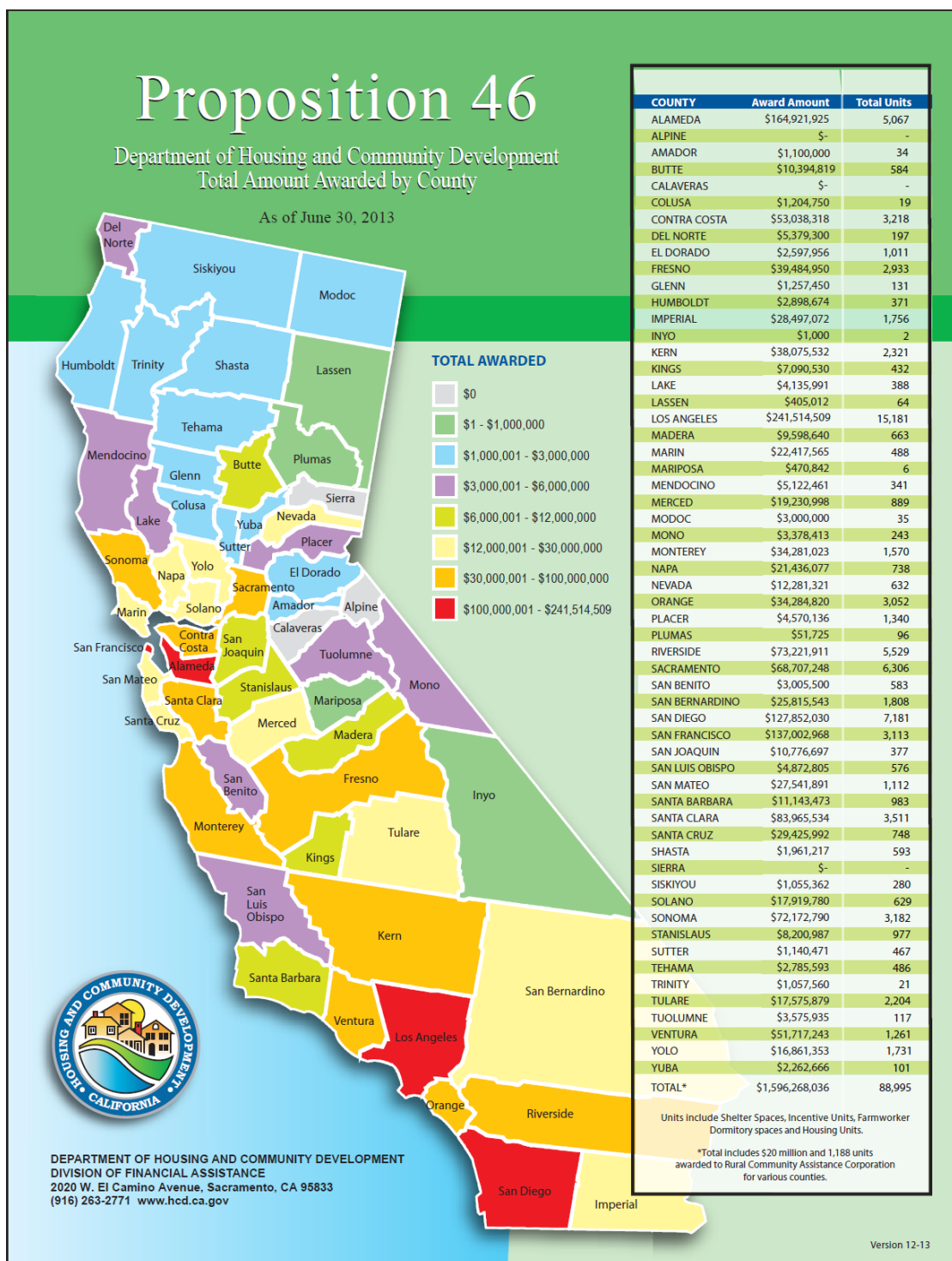
Program and County	# of Awards	Award Amounts	Total Housing Units	HCD Assisted or Regulated Units	New Housing Units	Rehab Housing Units	Other Activities	Type of Activity	Other Funds Leveraged
(General)								Assistance	
<b>County Total:</b>	<b>1</b>	<b>\$1,500,000</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>Ventura</b>									
CalHome (General)	1	\$1,000,000	17	17	17			Mortgage Assistance	
<b>County Total:</b>	<b>1</b>	<b>\$1,000,000</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>0</b>		<b>\$0</b>
<b>State Totals:</b>	<b>8</b>	<b>\$10,000,000</b>	<b>203</b>	<b>203</b>	<b>162</b>	<b>41</b>	<b>0</b>		<b>\$0</b>



## Appendix E MAP OF CUMULATIVE PROPOSITION 1C AWARD AMOUNTS BY COUNTY



## Appendix F MAP OF CUMULATIVE PROPOSITION 46 AWARD AMOUNTS BY COUNTY



## **Appendix G    Terms and Acronyms**

**Activities:** The intended results of awards and contracts. That is, the purpose of the funding or specific portions of the work to be completed via a Standard Agreement (contract).

**AHIF:** The Affordable Housing Innovation Fund, created by **Proposition 1C** and fleshed out by Chapter 652 of the Statutes of 2007 (SB 586, Dutton). AHIF includes several programs to demonstrate innovative, cost-saving approaches to creating or preserving affordable housing, including new activities and the revival of the Local Housing Trust Fund program. The currently active programs are:

**AHIP Golden State Acquisition Fund** (State bond funded): Makes loans to housing sponsors and developers through a designated nonprofit fund manager to provide quick acquisition financing for the development or preservation of affordable housing.

**AHIP Local Housing Trust Fund Program** (State bond funded): Makes grants to existing and new local housing trust funds dedicated to create or preserve affordable housing.

**AHIP Catalyst Community Grant Program** (State bond funded): Makes grants to designated local Catalyst Communities to encourage and support the development of sustainable communities with strategies to improve transportation choices, reduce environmental hazards and increase energy conservation.

**AMC:** DFA's Asset Management and Compliance Section oversees HCD's portfolio of more than three thousand past loans and grants for rental and ownership housing, to insure compliance with varied contractual conditions to repay public funds and preserve the affordability of assisted housing.

**ARRA:** American Recovery and Reinvestment Act of 2009 (federally funded). HCD distributed ARRA funds during 2009-11 through several limited-term programs intended to counter the effects of the recession. The Neighborhood Stabilization Program (NSP3), to rescue foreclosed homes, is the last active one (see tables in this report).

**Assisted Housing Units:** Dwelling units, residential hotel units, or bedrooms in group homes, which are reserved for occupancy or occupied by eligible lower income households in accordance with contracts between HCD and the project sponsors.

**BEGIN:** The Building Equity and Growth in Neighborhoods program (State bond funded). Offers incentives to cities and counties to reduce regulatory barriers to new affordable ownership housing, in the form of financing for local government-administered down-payment assistance loans to qualifying first-time low- and moderate-income buyers of homes in projects facilitated by local regulatory barrier reduction.

**CalHFA:** California Housing Finance Agency, a sister agency of HCD which operates as the State's affordable housing bank. CalHFA differs from HCD in generating loan funds primarily through the issuance of revenue bonds, and in focusing primarily, but not exclusively, on the conventional mortgage financing of single-family affordable homeownership. The Governor's 2012 State government reorganization plan proposes to merge CalHFA into HCD, under the HCD name, in a new Business and Consumer Services Agency.

**CalHome:** CalHome program (State funded, General Fund and bonds). Makes grants to local public agencies or nonprofits, which use them to fund single-family development projects, first-time homebuyer assistance and owner-occupied rehabilitation.

**CalHome PDL:** CalHome Project Development Loans (State bond-funded). Part of the CalHome program that makes loans directly to developers for real property acquisition, site development, predevelopment, construction period expenses of homeownership development projects, or permanent financing for mutual housing and cooperative developments.

**CAPES:** Consolidated Automated Program Enterprise System. HCD loan and grant database designed to hold and process data for fund management, application processing, loan and grant underwriting, contracts, monitoring of past loans and grants, and reporting.

**CDBG:** The Community Development Block Grant Program provides federal CDBG program benefits through HCD to non-entitlement cities and counties. Awards grants for housing, infrastructure, public improvements, public facilities and public services, as well as business development, hiring assistance and economic development planning in rural communities.

**CDLAC:** The California Debt Limit Allocation Committee (in the State Treasurer's Office) allocates California's share of the annual federal allowance of tax-exempt bonds that can be issued by State and local government agencies to assist private activities such as affordable rental housing, economic development or infrastructure.

**CHDO:** Community Housing Development Organization -- a nonprofit developer that meets criteria to apply directly to HCD for Home Investment Partnerships Program (**HOME**) funds.

**Contract:** A written or oral agreement between two or more parties that is enforceable by law. In HCD practice, a single loan or grant may involve several written contracts: a Standard Agreement incorporating general State terms and conditions, a Loan Agreement or Development Agreement for the specific award and project, and/or a Regulatory Agreement governing the operation of a completed project.

**CPCFA:** The California Pollution Control Financing Authority, recipient of \$60 million from Proposition 1C.

**CSHHP:** The California Self-Help Housing Program (bond funded) funds programs that advise low and moderate income families that build their homes with their own labor.

**DFA:** HCD's Division of Financial Assistance, formerly called the Division of Community Affairs.

**DRI/DREF:** Disaster Recovery Initiative/Disaster Recovery Enhancement Fund program, a federally-funded "last resort" resource for recovery from damages suffered in 2008 wildfires in parts of California. HCD distributed DRI funds in 2010-12. DREF is a supplemental allocation added in 2011. Fourteen counties and two Native American tribes were eligible to apply.

**EHAPCD:** The Emergency Housing Assistance Program - Capital Development (State bond funded) funds the acquisition, construction, rehabilitation or expansion of homeless shelter facilities and transitional housing.

**ESG:** The Emergency Solutions Grants program (federally funded), formerly the Federally Emergency Shelter (ESG) program. HUD restructured ESG in 2012 to incorporate features of the temporary Homeless Prevention and Rapid Re-Housing Program (HPRP) to increase emphasis on assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

**EZ:** The Enterprise Zone Program (State tax incentives) offers State and local tax and regulatory incentives to encourage business investment and the hiring of disadvantaged individuals in Enterprise Zones (economically distressed areas designated by the State) throughout California.

**FESG:** The Federal Emergency Shelter Grant Program (federally funded); superseded by ESG, financed emergency shelters, supportive services and transitional housing for homeless individuals and families.

**FTHB:** First-time homebuyer assistance, usually in the form of grants for down payment assistance or below-market-rate mortgage loans.

**FWHG:** Farmworker Housing Grant Program (bond funded; see Serna or Joe Serna Jr. Farmworker Housing Grant Program).

**GHI:** Governor's Homeless Initiative is an interagency effort among **HCD**, **CalHFA** and the Department of Mental Health (**DMH**). The Initiative reduced homelessness by funding development of permanent supportive housing for persons with severe mental illness who are chronically homeless.

**Grant:** An award of money for a specific purpose without expectation of repayment. A grant may be subject to contractual conditions, and may be cancelled or required to be repaid if the grantee defaults on contractual obligations.

**HCD:** California Department of Housing and Community Development. Operates the programs described in this Directory, and provides leadership, policies and programs to preserve and expand safe and affordable housing opportunities and promote strong communities for all Californians.

**HERA:** Housing and Economic Recovery Act of 2008. See **HR 3221** and **NSP**.

**HOME:** Home Investment Partnerships program (federally funded). Assists cities, counties and nonprofit community housing development organizations (**CHDOs**) to create and retain affordable housing.

**Housing and Emergency Shelter Trust Fund Act of 2002:** A \$2.1 billion affordable housing State General Obligation bond measure approved by voters on November 5, 2002, also known as **Proposition 46**.

**Housing and Emergency Shelter Trust Fund Act of 2006:** A \$2.85 billion affordable housing and infrastructure State General Obligation bond measure approved by voters in November, 2006, also known as **Proposition 1C**.

**HPD:** Housing Policy Development Division of HCD. Reviews the housing elements of city and county General Plans; conducts policy research; prepares plans and reports on housing policy and the housing stock; operates the Housing Related Parks (HRP) Program.

**HPRP:** Homelessness Prevention and Rapid Re-Housing Program (federally funded) was incorporated into the **ESG** program in 2012. See **ARRA**.

**HR 3221:** The Housing and Economic Recovery Act of 2008 (**HERA**). Passed in July 2008, the Act's Neighborhood Stabilization Program (**NSP**) provision provided Community Development Block Grant (**CDBG**) funds to state and local governments to purchase and preserve abandoned and foreclosed homes and residential property.

**HRPP:** Housing Related Parks Program (State bond funded). Creates incentives and rewards local government for building affordable housing with grant money for much needed parks in their communities, to be administered by the department's Housing Policy Development Division (HPD).

**HUD:** U.S. Department of Housing and Urban Development

**IDIS:** Integrated Disbursement and Information System is HUD's federal database into which HCD and hundreds of other local and state recipients of federal community development funds enter program status and outcomes, and file mandated plans and reports.

**IIG:** Infill Infrastructure Grant Program (State bond funded). Provides grants for development of public infrastructure projects that facilitate or support infill housing construction.

**JSJFWHG:** Joe Serna, Jr. Farmworker Housing Grant Program (bond funded; see **Serna or FWHG**).

**JHB** (Jobs Housing Balance): Principle of land-use planning that seeks to reduce vehicle trips by locating housing near jobs that will employ the residents. See the Workforce Housing Reward Program (**WFHP**).

**Leverage:** 1) The amount of other funds invested in a project that receives funds from an HCD program. 2) The use of loan or grant funds to maximize the amount of investment in a project from other sources, or to maximize the return per dollar invested.

**LHTF:** Local Housing Trust Fund Matching Grant Program. See **AHIF**

**Loan:** An award for a specific purpose with the expectation that it will be repaid with interest according to a specified schedule of payments or within a specified period.

**Match:** Funds (or in-kind assets such as land) from other sources that a grantee (e.g., a HOME grantee) is required to contribute to a project as a condition of the grant. Match can be one-to-one, two-to-one, one-half-to-one, etc.

**MHP:** The Multifamily Housing Program (State bond funded) finances the new construction, rehabilitation and preservation of permanent and transitional rental housing for lower income households.

**MHP-HY:** The Multifamily Housing Program – Homeless Youth Component (State bond funded) provides low-interest loans for affordable rental housing developments that contain units for homeless youth who are emancipated minors, those who are at least 18 years old, homeless or at risk of homelessness, no longer eligible for foster care on the basis of age, or who have run away from home.

**MHP-SH:** The Multifamily Housing Program – Supportive Housing Component (State General Obligation bond funded) provides low-interest loans to developers of permanent affordable rental housing with a minimum percentage of units with associated supportive services for persons with disabilities.

**MHSA:** Mental Health Services Act Housing Program (bond-funded through Proposition 63 of 2004), jointly administered by **CalHFA** and the Department of Mental Health (**DMH**). Offers permanent financing loans and capitalized operating subsidies for the development of permanent supportive housing for persons with serious mental illness. HCD has provided supplemental funding for many MHSA projects

**Monitoring:** Periodic review of the operation, management, physical condition, plans, financial accounts and reports of a housing project, used to assess and assure the continued security of a loan on the project, and to enforce contractual requirements that the housing remain available and affordable to lower income households. Monitoring is typically annual, but may be less often for projects deemed at low risk of default. Monitoring includes “desk monitoring” of project documents and reports, and site visits and inspections.

**MPROP:** Mobilehome Park Resident Ownership Program (State funded) finances the preservation of affordable mobilehome parks by conversion to ownership or control by resident organizations, nonprofit housing sponsors, or local public agencies.

**NOFA:** Notice of Funding Availability. An announcement and a solicitation of applications for a specified amount of funding that will be awarded by an HCD program, according to stated criteria and schedules.

**Nonprofit:** A private nonprofit charitable corporation under State and federal law. A nonprofit may not pay corporate earnings to shareholders or individuals. Nonprofits are the most frequently eligible type of private entity to receive HCD loans and grants.

**OLM:** The Owner Loan Management section of **AMC**.

**OMS:** The Office of Migrant Services (State General Fund funded) funds the operation of affordable seasonal rental housing and support services for migrant farmworker families during the peak harvest season.

**Parks:** See **HRPP**

**PDL:** See CalHome PDL.

**PDLP:** The Predevelopment Loan Program (State funded) provides predevelopment capital from a revolving special fund to finance the start of low-income housing projects in rural areas.

**P/TA or PTA:** Planning and Technical Assistance is a component of **CDBG** that funds planning efforts in small cities and rural counties.

**Preserved Housing Units:** Affordable (usually subsidized) housing units that were threatened with demolition or conversion to market rents through the termination of subsidies, and have been preserved as affordable units through purchase, renewed subsidy and/or rehabilitation.

**Proposition 1C:** See **Housing and Emergency Shelter Trust Fund Act of 2006**.

**Proposition 46:** See **Housing and Emergency Shelter Trust Fund Act of 2002**.

**Rehabilitated (or Rehab) Housing Units:** Dwelling units which were deteriorated or substandard, and have been repaired to return them to compliance with applicable building, health and safety codes.

**RFP:** Request for Proposal is an announcement that funds are available, soliciting applications or proposals for their use that is similar to a **NOFA**.



**Serna:** Joe Serna, Jr. Farmworker Housing Grant Program (State bond funded) finances owner-occupied and rental units for agricultural workers, with a priority for lower income households. Also see JSJFWHG or FWHG.

**TCAC:** The California Tax Credit Allocation Committee (chaired by the State Treasurer) allocates federal and State low-income housing tax credits in California.

**TOD:** The Transit Oriented Development Housing Program (State bond funded) was created by **Proposition 1C** to provide funds to develop or facilitate higher density housing and mixed-use developments within one-quarter mile of transit stations and to encourage increased public transit ridership.